

Research & Commercialization Program Goal		Agency/Program #: 6501-50-G1
		Division: Business Resources
		Program: Research & Commercialization
Agency Name:	Department of Commerce	
Agency Contact:	Andy Poole	841-2707
LFC Contact:	Representative Ripley , Representative Erickson	
LFD Liaison:	Pam Joehler	444-2722
OBPP Liaison:	Mark Bruno	444-4588

Program or Project Description:

See attached document from OBPP

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Provide a predictable and stable funding source for research and commercialization projects and to expand and strengthen research efforts for the state's basic industries to increase their economic impact on the state economy

Performance Measures :

See attached document from OBPP

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

See attached document from OBPP

LFD Narrative:**EXECUTIVE CHANGES --**

This section is not applicable to this program goal as goals and performance measures were not negotiated before the October 2007 LFC meeting. The first and only submission of performance measures for this program by the executive to the LFC was on 11/30/07.

LFD ASSESSMENT

1. Goal is measurable within the biennium: No. There is no time indicated to report progress toward goal.
2. Progress toward goal: Critical. This program has been in existence since fiscal year 2000. The agency should be able to provide historical or baseline data on two of the three proposed performance measures. The third performance measure is effective in fiscal year 2009.

APPROPRIATION ISSUES

1. Appropriation/Expenditures Provided: No
2. Other Appropriation Issues: None at this time

OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES

1. Request historical performance data to use as baseline for evaluating future performance
2. Request reporting timeframe



Version	Date	Author
AC-1	12/5/07	Joehler

Change Description
Added LFD narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Andy Poole

Phone Number: 841-2707

Agency Name: Commerce

Division: Research & Commercialization

Program (identify and briefly describe): Research and Commercialization (MBRCT). The MBRCT was created to provide a predictable and stable source of funding for research and commercialization projects that have a path to commercialization.

List a single goal and brief description:

Provide a predictable and stable funding source for research and commercialization projects and to expand and strengthen research efforts for the state's industries to increase their impact on the state economy.

Describe the performance measures related to this goal:

Total matching funds leveraged by MBRCT funds to equal at least 25% of total project costs.

MBRCT grant awards made to production agriculture projects to total at least 20% of grant funds awarded by the Board.

MBRCT grant awards made to clean coal/renewable energy projects to total at least 30% of the funds awarded by the Board starting with the 2008 funding cycle.

List significant milestones and target dates to be completed in the 2009 Biennium:

Release request for proposals in December for a submittal date in March.

Make project funding decisions by the end of June.

Describe the current status of the measurements related to the goal:

Ongoing.